Meeting on Significant State Initiatives Under Digital India Program in Odisha 01.05.2019

SeMT, Odisha
Integrated Financial management System (IFMS) is a custom based system that bundles many essential financial management and provides a standard platform for all types of financial transactions to the citizen on one hand and the Government agencies on the other.

The whole life cycle of the financial process of the State Government like Budget Preparation, Budget Authorization, Sanction Order Preparation, Accounts Correction, Receipt and Payment Management, Debt and Fund Management, UC management, Budget Review and Fiscal Monitoring, Audit and Evaluation etc are managed through IFMS application.

2006

Decentralized Treasury Application System

Integrated Financial Management System (IFMS).

2009

Integrated Treasury Management System (iOTMS).

Centralized Architecture Works Expenditure System Cyber Treasury and Online Challan e-Accounts to AG HRMS Integration

2013

Enhancements of iOTMS to a desired level providing the state government with a complete state of art solution for financial management

2018

Integrated Financial Management System (IFMS) 2.0.

Introduction of Mobile Apps, Paper less system
ORGANIZATIONS: ROLES & FUNCTIONS

- Prepare, Publish State Budget
  - Finance Department
- Allotment Distribution CO wise
  - Departments (40)
- Allotment Distribution DDO/Divisions wise
  - Controlling Officer (203)
- Submit bills to treasuries
  - DDOs (6713)
- Bill processing, payment & accounting
  - Forest & Works Divisions
- Pension and submission of Govt. dues
  - Pensioners And Citizens

Finance Department

Directorate of Treasuries and Inspection (Odisha)

Treasuries
- District Treasury 30
- Sub Treasury 128
- Special Treasury 8
- Cyber Treasury 1

Account Compilation and maintaining of state financial transaction
- AG (O)

Electronic receipt & payment through E-Kuber
- RBI

Disbursement of Govt. Payment and Receipt of Govt. Revenue
- Agency Banks

Development of modules, training, implementation & maintenance of IFMS.
- DTI, FD

Processing of Govt. claims for payment and receipts
Preparation of First level accounts
Disbursement of pension
Integration with other systems.
STAKEHOLDERS OF IFMS

1. Disbursement Officers (DDOs)
2. Controlling Officers (COs)
3. Administrative Department
4. Treasuries
5. Accountant General (AG)
6. Public Works Division
7. Pensioners
8. RBI/Banks
FUNCTIONALITIES OF IFMS

- Budget Estimation
- Budget Distribution
- Fund Management
- Electronic Sanction order
- Online Bill
- Electronic Disbursement
- UC Management
- UC Management
- Account Correction and CO Reconciliation
- Electronic Receipt
- Pension Payment / NPS
- Works and Forest Provisioning
- IFMS Odisha
Why IFMS is Significant

**Scalability**
- Base architecture is continuing and application is capable to upgrade with the new requirement on functionality and innovation of technology

**Sustenance**
- Scope and process has not been thought only for treasury but also for outside treasury.
- User friendliness
- Inside user as the trainer, administrator and champions
- Adaptability
- Ownership

**Focus**
- Focusing on IFMS core requirement only and never involve on other application functionality
Why IFMS is Significant

Team
- Continuity of the team with knowledge and experience
- Consistent dedicated internal PMU team of 5 members in the rank of Joint Secretary to own the scope and manage the program
- Effort to retain the best resources in the technical team of Software Integrator/Trainer
- Dedicated Handholding Support Team in all the district for Application and Infrastructure support
- Dedicated project monitoring team and technical committee to assess on periodic progress of the project.
- Dedicated redress grievance team

Impact
- It has brought impact on transparency and efficiency
- Continuity with service on 24*7 even on natural calamity because of option of entering the transaction on offline mode and no impact on decision of the Govt level on reforms, for example no affect on Govt transaction during the time of demonetization.
Other Significant New Initiatives and Achievement

**Go-Cloud**

**Cloud computing:** “Paradigm for enabling network access to a scalable and elastic pool of shareable physical or virtual resources with self-service provisioning and administration on-demand”

**Features of Go - Cloud**

1. Resource pooling
2. Rapid Elasticity & Scalability
3. On-demand self-service
4. Multi-tenancy
5. Broad network access
6. Measured Service
### Services on Offer by Go-cloud

<table>
<thead>
<tr>
<th>Service</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>DRaaS</td>
<td>(DR-as-a-Service)</td>
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<tr>
<td>BaaS</td>
<td>(Backup-as-a-Service)</td>
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<tr>
<td>STaaS</td>
<td>(Storage as a Service)</td>
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<tr>
<td>PaaS</td>
<td>(Platform-as-a-Service)</td>
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<tr>
<td>IaaS</td>
<td>(Infrastructure-as-a Service)</td>
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Odisha One: Single Platform to access all citizen centric services, common payment gateway with all payment options that include Mobile Wallets, UPI, Bharat QR, Cards etc.

Odia Primer and Learning Management System in 6 foreign languages with the facility of online assessment

CeRT-O and Security Operating Centre
Thank You